

세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		705,075,000	100.00%	642,768,000	100.00%	62,307,000	9.69%
100 지방세수입		39,000,000	5.53%	39,000,000	6.07%	0	0.00%
	110 지방세	39,000,000	5.53%	39,000,000	6.07%	0	0.00%
	111 보통세	38,550,000	5.47%	38,550,000	6.00%	0	0.00%
	113 지난연도 수입	450,000	0.06%	450,000	0.07%	0	0.00%
200 세외수입		23,000,000	3.26%	23,000,000	3.58%	0	0.00%
	210 경상적세외수입	11,735,500	1.66%	11,735,500	1.83%	0	0.00%
	211 재산임대수입	251,000	0.04%	251,000	0.04%	0	0.00%
	212 사용료수입	2,182,000	0.31%	2,182,000	0.34%	0	0.00%
	213 수수료수입	4,346,500	0.62%	4,346,500	0.68%	0	0.00%
	214 사업수입	445,000	0.06%	445,000	0.07%	0	0.00%
	215 징수교부금수입	511,000	0.07%	511,000	0.08%	0	0.00%
	216 이자수입	4,000,000	0.57%	4,000,000	0.62%	0	0.00%
	220 임시적세외수입	10,550,500	1.50%	10,550,500	1.64%	0	0.00%
	221 재산매각수입	122,000	0.02%	122,000	0.02%	0	0.00%
	223 보조금반환수입	2,030,000	0.29%	2,030,000	0.32%	0	0.00%
	224 기타수입	8,398,500	1.19%	8,398,500	1.31%	0	0.00%
	230 지방행정제재·부과금등	314,000	0.04%	314,000	0.05%	0	0.00%
	231 과징금	42,000	0.01%	42,000	0.01%	0	0.00%
	233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
	234 과태료	250,000	0.04%	250,000	0.04%	0	0.00%
	236 부담금	20,000	0.00%	20,000	0.00%	0	0.00%
	237 범칙금	1,000	0.00%	1,000	0.00%	0	0.00%
	240 지난연도 수입	400,000	0.06%	400,000	0.06%	0	0.00%
	241 지난연도 수입	400,000	0.06%	400,000	0.06%	0	0.00%
300 지방교부세 등		308,562,320	43.76%	284,542,483	44.27%	24,019,837	8.44%
	310 지방교부세	308,562,320	43.76%	284,542,483	44.27%	24,019,837	8.44%
	311 지방교부세	308,562,320	43.76%	284,542,483	44.27%	24,019,837	8.44%
400 조정교부금등		16,000,000	2.27%	15,000,000	2.33%	1,000,000	6.67%
	420 시·군조정교부금등	16,000,000	2.27%	15,000,000	2.33%	1,000,000	6.67%
	421 시·군조정교부금등	16,000,000	2.27%	15,000,000	2.33%	1,000,000	6.67%
500 보조금		278,385,102	39.48%	251,115,517	39.07%	27,269,585	10.86%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
510	국고보조금등	212,238,524	30.10%	192,085,257	29.88%	20,153,267	10.49%
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520	시 · 도비보조금등	66,146,578	9.38%	59,030,260	9.18%	7,116,318	12.06%
521	시 · 도비보조금등	66,146,578	9.38%	59,030,260	9.18%	7,116,318	12.06%
700	보전수입등및내부거래	40,127,578	5.69%	30,110,000	4.68%	10,017,578	33.27%
710	보전수입등	40,127,578	5.69%	30,110,000	4.68%	10,017,578	33.27%
711	잉여금	40,017,578	5.68%	30,000,000	4.67%	10,017,578	33.39%
713	융자금원금수입	110,000	0.02%	110,000	0.02%	0	0.00%